MUNICIPIO DE AYOTLAN JALISCO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN ADMINISTRATIVA

Del 01 de Enero Al 30 de Septiembre de 2026

CONTAGUB® **(en pesos)** 22/10/2026

COG	Nombre	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	SALA DE REGIDORES						
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$4,500.00	$4,500.00	($4,500.00)
	SUMAS:	$0.00	$0.00	$0.00	$4,500.00	$4,500.00	($4,500.00)
	PRESIDENCIA						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$63,885.55	$63,885.55	($63,885.55)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$1,164,534.02	$1,105,966.46	($1,164,534.02)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$286,087.90	$279,087.90	($286,087.90)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$5,524,515.87	$5,524,515.87	($5,524,515.87)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$1,280,751.00	$1,280,751.00	($1,280,751.00)
	SUMAS:	$0.00	$0.00	$0.00	$8,319,774.34	$8,254,206.78	($8,319,774.34)
	SECRETARIA GENERAL						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$39,182.63	$39,182.63	($39,182.63)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$8,534.70	$8,534.70	($8,534.70)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$15,417.89	$15,417.89	($15,417.89)
	SUMAS:	$0.00	$0.00	$0.00	$63,135.22	$63,135.22	($63,135.22)
	SINDICATURA						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$253,085.42	$252,250.42	($253,085.42)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$1,885,645.47	$1,841,059.47	($1,885,645.47)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$398,348.29	$373,448.29	($398,348.29)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$7,560.59	$7,560.59	($7,560.59)
	SUMAS:	$0.00	$0.00	$0.00	$2,544,639.77	$2,474,318.77	($2,544,639.77)
	RECURSOS HUMANOS						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$47,622,255.20	$47,378,391.72	($47,622,255.20)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$14,400.00	$3,600.00	($14,400.00)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$4,157,917.81	$4,157,917.81	($4,157,917.81)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$6,100.00	$6,100.00	($6,100.00)

MUNICIPIO DE AYOTLAN JALISCO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN ADMINISTRATIVA

Al 30 de Septiembre de 2026

CONTAGUB® **(en pesos)** 22/10/2026

COG	Nombre	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	SUMAS:	$0.00	$0.00	$0.00	$51,800,673.01	$51,546,009.53	($51,800,673.01)
	COMUNICA SOCIAL						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$35,051.35	$26,401.35	($35,051.35)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$150,300.26	$150,300.26	($150,300.26)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$72,784.67	$72,784.67	($72,784.67)
	SUMAS:	$0.00	$0.00	$0.00	$258,136.28	$249,486.28	($258,136.28)
	ORGANO DE CONTROL INTERNO						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$7,638.65	$7,638.65	($7,638.65)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$2,338.37	$2,338.37	($2,338.37)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$5,135.00	$5,135.00	($5,135.00)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$8,490.99	$8,490.99	($8,490.99)
	SUMAS:	$0.00	$0.00	$0.00	$23,603.01	$23,603.01	($23,603.01)
	TRANSPARENCIA Y BUENAS PRACTICAS						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$417.60	$0.00	($417.60)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$17,980.00	$17,980.00	($17,980.00)
	SUMAS:	$0.00	$0.00	$0.00	$18,397.60	$17,980.00	($18,397.60)
	REGISTRO CIVIL						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$178,057.60	$178,057.60	($178,057.60)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$27,134.34	$23,440.44	($27,134.34)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$11,466.79	$11,466.79	($11,466.79)
	SUMAS:	$0.00	$0.00	$0.00	$216,658.73	$212,964.83	($216,658.73)
	EDUCACIÓN						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$12,442.00	$12,442.00	($12,442.00)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$1,521,526.47	$1,564,760.13	($1,521,526.47)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$7,092,594.64	$7,095,751.24	($7,092,594.64)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$53,639.50	$53,639.50	($53,639.50)

MUNICIPIO DE AYOTLAN JALISCO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN ADMINISTRATIVA

Al 30 de Septiembre de 2026

CONTAGUB® **(en pesos)** 22/10/2026

COG	Nombre	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$4,582.79	$0.00	($4,582.79)
	SUMAS:	$0.00	$0.00	$0.00	$8,684,785.40	$8,726,592.87	($8,684,785.40)
	CULTURA Y TURISMO						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$41,833.83	$33,958.80	($41,833.83)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$3,756,690.82	$3,741,117.82	($3,756,690.82)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	($20,000.00)
	SUMAS:	$0.00	$0.00	$0.00	$3,818,524.65	$3,795,076.62	($3,818,524.65)
	TALLER MUNICIPAL						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$98,198.00	$99,248.00	($98,198.00)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$21,205.00	$21,205.00	($21,205.00)
	SUMAS:	$0.00	$0.00	$0.00	$119,403.00	$120,453.00	($119,403.00)
	VINCULACIÓN CIUDADANA						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$1,884.00	$1,884.00	($1,884.00)
	SUMAS:	$0.00	$0.00	$0.00	$1,884.00	$1,884.00	($1,884.00)
	MANTENIMIENTO DE INMUEBLES						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$8,940.62	$8,940.62	($8,940.62)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$16,604.95	$16,604.95	($16,604.95)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$170,910.14	$170,910.14	($170,910.14)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$13,340.00	$13,340.00	($13,340.00)
	SUMAS:	$0.00	$0.00	$0.00	$209,795.71	$209,795.71	($209,795.71)
	DELEGACIONES						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$4,421.44	$4,421.44	($4,421.44)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$2,496.00	$2,496.00	($2,496.00)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$66,973.94	$66,973.94	($66,973.94)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$31,210.19	$31,210.19	($31,210.19)
	SUMAS:	$0.00	$0.00	$0.00	$105,101.57	$105,101.57	($105,101.57)

COG	Nombre	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	DELEGACION BETANIA						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$33,978.09	$33,978.09	($33,978.09)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$53,046.62	$53,046.62	($53,046.62)
	SUMAS:	$0.00	$0.00	$0.00	$87,024.71	$87,024.71	($87,024.71)
	DELEGACION LA RIBERA						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$26,525.60	$26,525.60	($26,525.60)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$29,545.82	$29,545.82	($29,545.82)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$12,702.77	$12,702.77	($12,702.77)
	SUMAS:	$0.00	$0.00	$0.00	$68,774.19	$68,774.19	($68,774.19)
	DELEGACION SANTA RITA						
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$33,300.00	$33,300.00	($33,300.00)
	SUMAS:	$0.00	$0.00	$0.00	$33,300.00	$33,300.00	($33,300.00)
	HACIENDA MUNICIPAL						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$38,986.99	$38,986.99	($38,986.99)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$83,622.13	$83,622.13	($83,622.13)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$171,674.75	$170,581.01	($171,674.75)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$10,169.80	$10,169.80	($10,169.80)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$27,602.41	$24,334.41	($27,602.41)
	SUMAS:	$0.00	$0.00	$0.00	$332,056.08	$327,694.34	($332,056.08)
	INSPECCIÓN Y VIGILANCIA						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$10,930.40	$10,930.40	($10,930.40)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$1,890.01	$13,635.01	($1,890.01)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$2,875.00	$2,875.00	($2,875.00)
	SUMAS:	$0.00	$0.00	$0.00	$15,695.41	$27,440.41	($15,695.41)
	PROVEEDURIA						

COG	Nombre	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$318,154.50	$330,101.97	($318,154.50)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$111,921.41	$111,921.41	($111,921.41)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$11,654.40	$11,654.40	($11,654.40)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$8,490.99	$8,490.99	($8,490.99)
	SUMAS:	$0.00	$0.00	$0.00	$450,221.30	$462,168.77	($450,221.30)
	CATASTRO						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$38,704.98	$38,704.98	($38,704.98)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$2,131,250.33	$2,131,250.33	($2,131,250.33)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$28,640.00	$28,640.00	($28,640.00)
	SUMAS:	$0.00	$0.00	$0.00	$2,198,595.31	$2,198,595.31	($2,198,595.31)
	OBRAS PUBLICAS						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$7,783.13	$7,783.13	($7,783.13)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$175,181.59	$135,904.97	($175,181.59)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$2,980,100.23	$2,980,100.23	($2,980,100.23)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$1,808.10	$1,808.10	($1,808.10)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$26,829.72	$26,829.72	($26,829.72)
6000	INVERSIÓN PÚBLICA	$0.00	$0.00	$0.00	$28,763,077.67	$28,121,667.97	($28,763,077.67)
	SUMAS:	$0.00	$0.00	$0.00	$31,954,780.44	$31,274,094.12	($31,954,780.44)
	SERVICIOS PÚBLICOS						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$211,567.03	$208,613.21	($211,567.03)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$2,176,943.89	$2,177,258.79	($2,176,943.89)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$1,040.00	$1,040.00	($1,040.00)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$50,132.00	$50,132.00	($50,132.00)
	SUMAS:	$0.00	$0.00	$0.00	$2,439,682.92	$2,437,044.00	($2,439,682.92)
	CEMENTERIOS						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$723.60	$723.60	($723.60)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$68,331.41	$66,585.01	($68,331.41)

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		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$2,050.00	$2,050.00	($2,050.00)
	SUMAS:	$0.00	$0.00	$0.00	$71,105.01	$69,358.61	($71,105.01)
	RASTRO						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$105,009.33	$97,416.73	($105,009.33)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$14,284.94	$14,284.94	($14,284.94)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$1,243,537.66	$1,243,537.66	($1,243,537.66)
	SUMAS:	$0.00	$0.00	$0.00	$1,362,831.93	$1,355,239.33	($1,362,831.93)
	ASEO PÚBLICO						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$2,339,795.56	$2,136,269.50	($2,339,795.56)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$3,266,921.28	$2,739,511.48	($3,266,921.28)
	SUMAS:	$0.00	$0.00	$0.00	$5,606,716.84	$4,875,780.98	($5,606,716.84)
	PARQUES Y JARDINES						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$591,851.65	$502,721.30	($591,851.65)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$163,793.69	$163,793.69	($163,793.69)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	($15,000.00)
	SUMAS:	$0.00	$0.00	$0.00	$770,645.34	$681,514.99	($770,645.34)
	ALUMBRADO PÚBLICO						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$1,369,384.29	$1,407,503.13	($1,369,384.29)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$6,730,873.70	$6,681,515.70	($6,730,873.70)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$9,098.00	$9,098.00	($9,098.00)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$27,746.00	$27,746.00	($27,746.00)
	SUMAS:	$0.00	$0.00	$0.00	$8,137,101.99	$8,125,862.83	($8,137,101.99)
	SERVICIOS MEDICOS						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$1,312,279.81	$1,312,279.81	($1,312,279.81)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$101,340.87	$101,340.87	($101,340.87)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$76,734.40	$76,734.40	($76,734.40)

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		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$42,197.59	$42,197.59	($42,197.59)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$3,839.99	$3,839.99	($3,839.99)
	SUMAS:	$0.00	$0.00	$0.00	$1,536,392.66	$1,536,392.66	($1,536,392.66)
	JUZGADO MUNICIPAL						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$3,584.40	$3,584.40	($3,584.40)
	SUMAS:	$0.00	$0.00	$0.00	$3,584.40	$3,584.40	($3,584.40)
	DESARROLLO AGROPECUARIO						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$2,615.60	$2,615.60	($2,615.60)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$15,537.10	$9,795.10	($15,537.10)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$19,960.19	$19,960.19	($19,960.19)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$1,920,376.70	$1,920,376.70	($1,920,376.70)
	SUMAS:	$0.00	$0.00	$0.00	$1,958,489.59	$1,952,747.59	($1,958,489.59)
	ECOLOGIA						
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$3,897.60	$4,732.80	($3,897.60)
	SUMAS:	$0.00	$0.00	$0.00	$3,897.60	$4,732.80	($3,897.60)
	DESARROLLO SOCIAL						
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$7,181.90	$7,181.90	($7,181.90)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$51,293.00	$51,293.00	($51,293.00)
	SUMAS:	$0.00	$0.00	$0.00	$58,474.90	$58,474.90	($58,474.90)
	PROMOCION ECONOMICA						
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$41,732.80	$41,732.80	($41,732.80)
	SUMAS:	$0.00	$0.00	$0.00	$41,732.80	$41,732.80	($41,732.80)
	INSTITUTO DE LA MUJER						
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$5,376.80	$5,376.80	($5,376.80)

COG	Nombre	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	SUMAS:	$0.00	$0.00	$0.00	$5,376.80	$5,376.80	($5,376.80)
	INSTITUTO DE LA JUVENTUD						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$1,400.00	$1,400.00	($1,400.00)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$3,930.00	$3,930.00	($3,930.00)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$54,123.83	$54,123.83	($54,123.83)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$8,184.15	$8,184.15	($8,184.15)
	SUMAS:	$0.00	$0.00	$0.00	$67,637.98	$67,637.98	($67,637.98)
	DEPORTES						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$4,622.60	$4,622.60	($4,622.60)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$429,208.54	$614,112.48	($429,208.54)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$270,615.14	$270,615.14	($270,615.14)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$1,160.00	$1,160.00	($1,160.00)
	SUMAS:	$0.00	$0.00	$0.00	$705,606.28	$890,510.22	($705,606.28)
	SEGURIDAD PÚBLICA						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$102,220.00	$10,000.00	($102,220.00)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$3,471,210.36	$3,174,611.95	($3,471,210.36)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$131,975.02	$131,975.02	($131,975.02)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	($5,000.00)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$925,956.48	$925,956.48	($925,956.48)
	SUMAS:	$0.00	$0.00	$0.00	$4,636,361.86	$4,247,543.45	($4,636,361.86)
	PROTECCIÓN CIVIL						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$9,453.93	$9,453.93	($9,453.93)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$1,238,616.37	$1,137,208.89	($1,238,616.37)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$123,532.05	$101,016.88	($123,532.05)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$3,199.70	$2,041.15	($3,199.70)
	SUMAS:	$0.00	$0.00	$0.00	$1,374,802.05	$1,249,720.85	($1,374,802.05)
	MOVILIDAD Y TRANSPORTE						

COG	Nombre	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$426,866.55	$344,076.68	($426,866.55)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$133,668.55	$133,311.95	($133,668.55)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$126,430.99	$126,430.99	($126,430.99)
	SUMAS:	$0.00	$0.00	$0.00	$686,966.09	$603,819.62	($686,966.09)
	PENSIONADOS						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$58,900.40	$58,900.40	($58,900.40)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$6,476.69	$6,476.69	($6,476.69)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$5,879.00	$5,879.00	($5,879.00)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$131,011.66	$131,011.66	($131,011.66)
	SUMAS:	$0.00	$0.00	$0.00	$202,267.75	$202,267.75	($202,267.75)
	MODULO DE MAQUINARIA						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$15,764.84	$15,764.84	($15,764.84)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$2,731,333.85	$2,489,372.95	($2,731,333.85)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$186,696.56	$187,392.56	($186,696.56)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$1,483.90	$1,483.90	($1,483.90)
	SUMAS:	$0.00	$0.00	$0.00	$2,935,279.15	$2,694,014.25	($2,935,279.15)
	DIRECCIÓN DE IGUALDAD SUSTANTIVA Y EQUIDAD DE GENERO						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$11,678.31	$11,678.31	($11,678.31)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$7,945.82	$9,471.22	($7,945.82)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$10,551.57	$9,716.37	($10,551.57)
	SUMAS:	$0.00	$0.00	$0.00	$30,175.70	$30,865.90	($30,175.70)
	AGUA Y ALCANTARILLADO						
1000	SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$5,925.93	$5,925.93	($5,925.93)
2000	MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$627,437.89	$570,691.07	($627,437.89)
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$12,567,271.03	$11,806,216.53	($12,567,271.03)
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$9,422.00	$9,422.00	($9,422.00)
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$619,673.83	$619,673.83	($619,673.83)

MUNICIPIO DE AYOTLAN JALISCO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACIÓN ADMINISTRATIVA

Al 30 de Septiembre de 2026

CONTAGUB® **(en pesos)** 22/10/2026

COG	Nombre	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	SUMAS:	$0.00	$0.00	$0.00	$13,829,730.68	$13,011,929.36	($13,829,730.68)
	JURIDICO						
3000	SERVICIOS GENERALES	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	($20,000.00)
	SUMAS:	$0.00	$0.00	$0.00	$20,000.00	$20,000.00	($20,000.00)
	GRAN TOTAL:	$0.00	$0.00	$0.00	$157,814,320.05	$154,450,352.11	($157,814,320.05)

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

AUTORIZÓ:

C. GUILLERMO RODRÍGUEZ ESCOTO

Presidente Municipal o Titular del Ente Público

AUTORIZÓ:

L.A. TERESITA DEL NIÑO JESÚS PÉREZ GODÍNEZ

Encargado de la Hacienda Pública o Responsable de las Finanzas del Ente Público

PRESIDENCIA MUNICIPAL ESTADOS UNIDOS MEXICANOS AYOTLAN, JAL.

TESORERIA ESTADOS UNIDOS MEXICANOS 2024-2027 AYOTLAN JAL

GOBIERNO MUNICIPAL 2024 - 2027