H. AYUNTAMIENTO DE AYOTLAN, JAL.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

AL 31 DE MARZO DEL 2023

CONCEPTO	EGRESOS Pr					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
Departamento o Unidad Administrativa						
ALUMBRADO PUBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CASA DE LA CULTURA	$0.00	$0.00	$0.00	$0.00	$26,583.94	$0.00
CONTRALORIA INTERNA	$0.00	$0.00	$0.00	$0.00	$18,596.00	$0.00
DELEGACION LA RIBERA	$0.00	$0.00	$0.00	$0.00	$22,052.50	$0.00
DEPORTES	$0.00	$0.00	$0.00	$0.00	$175,316.00	$0.00
DESARROLLO RURAL, AGROPECUARIO Y ECOLOGIA	$0.00	$0.00	$0.00	$0.00	$173,251.79	$0.00
DESARROLLO SOCIAL Y HUMANO	$0.00	$0.00	$0.00	$0.00	$4,564.38	$0.00
EDUCACION	$0.00	$0.00	$0.00	$0.00	$58,562.00	$0.00
HACIENDA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$15,978.96	$0.00
INSPECCION	$0.00	$0.00	$0.00	$0.00	$550,075.79	$0.00
MEDICO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$38,975.00	$0.00
Obras Publicas	$0.00	$0.00	$0.00	$0.00	$3,610,472.73	$0.00
PRESIDENTE	$0.00	$0.00	$0.00	$0.00	$330,816.44	$0.00
PROTECCION CIVIL	$0.00	$0.00	$0.00	$0.00	$79,989.00	$0.00
PROVEEDURIA	$0.00	$0.00	$0.00	$0.00	$4,060.00	$0.00
RECURSOS HUMANOS	$0.00	$0.00	$0.00	$0.00	$108,277.96	$0.00
SECRETARIA GENERAL	$0.00	$0.00	$0.00	$0.00	$3,873.31	$0.00
SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$93,939.38	$0.00
Servicios Publicos	$0.00	$0.00	$0.00	$0.00	$635,580.57	$0.00
SINDICATURA	$0.00	$0.00	$0.00	$0.00	$67,925.00	$0.00
TRANSITO	$0.00	$0.00	$0.00	$0.00	$16,410.00	$0.00
Total del Gasto	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,035,300.75**	**$0.00**

TESORERIA ESTADOS UNIDOS MEXICANOS GOBIERNO MUNICIPAL

PRESIDENCIA MUNICIPAL ESTADOS UNIDOS MEXICANOS GOBIERNO MUNICIPAL DE AYOTLÁN, JAL. 2021-2024

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