

NOMBRE DE LA PLAZA	ADSCRIPCIÓN DE LA PLAZA	No. DE PLAZAS	OR	SUELDO BASE		
				INDIVIDUAL MENSUAL	GRUPAL MENSUAL	GRUPAL ANUAL
DIRECTOR GENERAL	DIF MUNICIPAL AYOTLAN, JAL	1		11,864	11,864	142,368
SECRETARIA	DIF MUNICIPAL AYOTLAN, JAL	1		7,056	7,056	84,672
ASESOR JURIDICO	DIF MUNICIPAL AYOTLAN, JAL	1		7,554	7,554	90,648
PSICOLOGO	DIF MUNICIPAL AYOTLAN, JAL	1		7,554	7,554	90,648
NUTIROLOGO	DIF MUNICIPAL AYOTLAN, JAL	1		7,554	7,554	90,648
TRABAJO SOCIAL	DIF MUNICIPAL AYOTLAN, JAL	1		7,554	7,554	90,648
PROMOTORA	DIF MUNICIPAL AYOTLAN, JAL Y CENTRO DE DESAERROLLO DE LA RIBERA .	2		5,271	10,542	126,504
CHOFER	DIF MUNICIPAL AYOTLAN, JAL	1		4,620	4,620	55,440
INTENDENCIA	DIF MUNICIPAL AYOTLAN, JAL CENTRO DE DESARROLLO SANTA RITA Y U. B. R.	3		3,570	10,710	128,520
COCINERAS	DIF MUNICIPAL AYOTLAN, JAL CENTRO DE DESARROLLO SANTA RITA Y CDC DE LA RIBERA	3		3,768	11,304	135,648
AUXILIAR COCINERA	DIF MUNICIPAL DE AYOTLAN, JAL	1		3,570	3,570	42,840
TERAPISTA UBR	UBR DE DIF AYOTLAN, JALISCO	2		4,037	8,074	96,888
					0	0
					0	0
					0	0
TOTAL DE LA PLANTILLA						1,175,472



	PROGRAMA ECAPAF	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
3.8.	PROG. DE APOYO A LA COMUNIDAD										
3.3.	OTROS APOYOS	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4	INVERSIONES Y CONSTRUS.	35,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4.1	TELE FAX	5,000.00									
4.2	EQUIPO DE OFIC. Y MOBILIARIO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5	TRANSFERENCIAS A TERCEROS	329,200.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	80,600.00	22,600.00	22,600.00	22,600.00
5.1	DESAYUNOS ESCOLARES	271,200.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00
5.2	COMEDOR ASISTENCIAL	58,000.00						58,000.00			
6	OTROS COSTOS Y GASTOS	5,000.00	875.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00
6.1	COMISIONES POR CHEQUES	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
6.2	COMISIONES POR ANUALIDAD	500.00	500.00								
6.3	OTROS GASTOS FINANCIEROS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
	TOTAL EGRESO MENSUAL	2,038,381.80	255,749.47	173,165.67	169,915.67	167,415.67	167,415.67	225,415.67	168,582.33	182,686.67	167,415.67



SISTEMA INTEGRAL DE LA FAMILIA DE AYOTLAN, JALISCO
ESTADO DE INGRESOS 2010

cta.	concepto	presupuestado	enero	febrero	marzo	abril	mayo	junio	julio	agosto	sept	octubre	noviembre
	RAMO INGRESOS GENERALES												
1.-	SUBSIDIOS	1,939,824.00	161,652.00	161,652.00	161,652.00	161,652.00	161,652.00	161,652.00	161,652.00	161,652.00	161,652.00	161,652.00	161,652.00
2.-	DONATIVOS DIVERSOS												
3.-	TERAPIAS REHABILITACION UBR	49,423.80	4,118.65	4,118.65	4,118.65	4,118.65	4,118.65	4,118.65	4,118.65	4,118.65	4,118.65	4,118.65	4,118.65
4.-	TERAPIAS PSICOLOGICA	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
5.-	PLATICAS PREMATRIMONIALES	23,000.00	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67
6.-	DESAYUNOS ESCOLARES	271,200.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00	22,600.00
7.-	FARMACIA												
8.-	COMEDOR ASISTENCIAL	58,000.00	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33
9.-	OTROS INGRESOS	18,634.00	1,552.83	1,552.83	1,552.83	1,552.83	1,552.83	1,552.83	1,552.83	1,552.83	1,552.83	1,552.83	1,552.83
	total ingresos	2,038,381.80	197,298.48	197,298.48	197,298.48	197,298.48	197,298.48	197,298.48	197,298.48	197,298.48	197,298.48	197,298.48	197,298.48

